# **BlackpoolCouncil**

29 May 2018

To: Councillors Mrs Callow JP, Galley, Hunter, Matthews, Mitchell, Ryan and Singleton

The above members are requested to attend the:

# TOURISM, ECONOMY AND RESOURCES SCRUTINY COMMITTEE

Wednesday, 6 June 2018 at 6.00 pm in Committee Room A, Town Hall, Blackpool

# AGENDA

#### 1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

- (1) the type of interest concerned either a
  - (a) personal interest
  - (b) prejudicial interest
  - (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

## 2 MINUTES OF THE LAST MEETING HELD ON 25 APRIL 2018

(Pages 1 - 6)

To agree the minutes of the last meeting held on 25 April 2018 as a true and correct record.

#### 3 PUBLIC SPEAKING

To consider any applications from members of the public to speak at the meeting.

#### 4 EXECUTIVE AND CABINET MEMBER DECISIONS

(Pages 7 - 16)

To consider the Executive and Cabinet Member Decisions within the portfolios of the Leader of the Council and Deputy Leader of the Council, taken since the last meeting of the Committee.

#### 5 FORWARD PLAN (Pages 17 - 22)

To consider the content of the Council's Forward Plan, June 2018 – September 2018, relating to the portfolios of the Leader of the Council and Deputy Leader of the Council.

# 6 PROVISIONAL REVENUE OUTTURN 2017/2018 (Pages 23 - 52)

To consider the Provisional Revenue Outturn for 2017/2018 compared with the approved budget and the capital expenditure in the year ended 31 March 2018 with sources of funding.

#### 7 TREASURY MANAGEMENT OUTTURN REPORT 2017/2018 (Pages 53 - 70)

To consider the Treasury Management Outturn Report for the year ended 31 March 2018.

# **8 COMMUNITY SAFETY PERFORMANCE REPORT APRIL 2017 - MARCH 2018** (Pages 71 - 90)

To consider the performance regarding the Community Safety Partnership's priorities between April 2017 and March 2018

#### 9 HOMELESSNESS STRATEGY AND ACTION PLAN (Pages 91 - 98)

To update the Committee on the extent and causes of homelessness in Blackpool, the response of the Council and partner agencies, and plans for further development of those responses through the new Homelessness Prevention Strategy 2018.

### **10 TOURISM PERFORMANCE UPDATE** (Pages 99 - 108)

To consider an update on Tourism Performance, including number of visits; the value of the visitor economy and number of jobs supported; footfall on the Promenade and town centre; car parking; tram and rail usage; satisfaction ratings and events.

#### 11 ANNUAL COUNCIL PLAN PERFORMANCE REPORT 2017/2018 (Pages 109 - 134)

To consider performance against Priority 1 in the Council Plan 2015-2020 for the period 1 April 2017 – 31 March 2018.

To consider the Workplan and to monitor the implementation of Committee recommendations, together with any suggestions that Members may wish to make for scrutiny review topics.

#### 13 DATE OF NEXT MEETING

To note the date and time of the next meeting as Wednesday 12 September 2018, commencing at 6pm.

#### Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

#### Other information:

For queries regarding this agenda please contact John Greenbank, Senior Democratic Governance Adviser (Scrutiny), Tel: 01253 477229, e-mail john.greenbank@blackpool.gov.uk

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